

## CONTRACT MODIFICATION AGREEMENT

Date: May 25, 2010

Contract No.: 720C-04040-06F-00

Modification No.: 06

Issued By: COMMONWEALTH OF VIRGINIA,  
Department of Mental Health, Mental Retardation  
And Substance Abuse Services

Contractor: KIT Solutions, LLC.

Commodity: Database Services for Performance Based Prevention System (PBPS).

This Supplemental Agreement is entered into pursuant to the provision of the basic contract.

### Description of Modification:

1. This contract shall be renewed for last additional one-year period beginning August 1, 2010 and expiring July 31, 2011.
2. The Contractor shall provide the following Scope of Services:
  - Archival of Historical Data (Free)
  - Clean historical data for new fiscal year (Free)
  - Modifications for new fiscal year (Free)
  - Hosting, Maintenance & Technical Support for DMHMRSAS & 40 CSB's
  - On-site data manager position

3. The cost of services shall be as follows:

KIT Prevention Service-VA 9/1/10 – 8-30-11					
<b>Fiscal year changes, hosting &amp; maintenance</b>	Quantity	# month	Price	Cost	
Archival of Historical Data (Free)				\$0	
Clean up historical data and transfer relevant data for new fiscal year (Free)				\$0	
Modifications for new fiscal year (Free)				\$0	
Hosting & Maintenance (DBHDS)	1	12	\$190	\$2,280	
Hosting & Maintenance (Community Service Board - CSB)	40	12	\$190	\$91,200	
<b>Total (Hosting &amp; Maintenance)</b>	<b>\$93,480</b>				
<b>Annual Cost for on-site data manager position</b>					
Salary				\$45,000	
Fringe Benefits @35%*				\$15,750	
Technical Supervision (10 hour/month for 12 months)	120		\$100	\$12,000	
Telephone				\$1,200	
Copying/Fax				\$0	
Travel costs for 2 trips from/to Richmond/Pittsburgh				\$1,500	
NPN Conference User Group + Registration Fee				\$3,000	
Subtotal Direct Costs	\$78,450				
8% Administrative Cost				\$6,276	
<b>Total Annual Cost for on-site data manager position</b>	<b>\$84,726</b>				
<i>* Includes: Medical insurance, company match on Social Security and Medicare, Paid vacation, sick days and retirement plan</i>					
<b>Total Annual Costs</b>	<b>\$178,206</b>				
eVA 1% Transaction Fee, capped at \$500				\$500	
<b>TOTAL BUDGET FOR 2010-2011</b>					<b>\$178,706</b>

Except for the changes provided herein, all other terms and conditions of this contract remain unchanged and in full force and effect.

**DEPARTMENT OF MENTAL HEALTH  
MENTAL RETARDATION AND  
SUBSTANCE ABUSE SERVICES**

**KIT SOLUTIONS, LLC**

By: 

Xiaoyan Zhang  
President

Date Signed: 05/27/10

By: 

Joy S. Lazarus  
Director of Administrative Services

Date Signed: 6/3/10